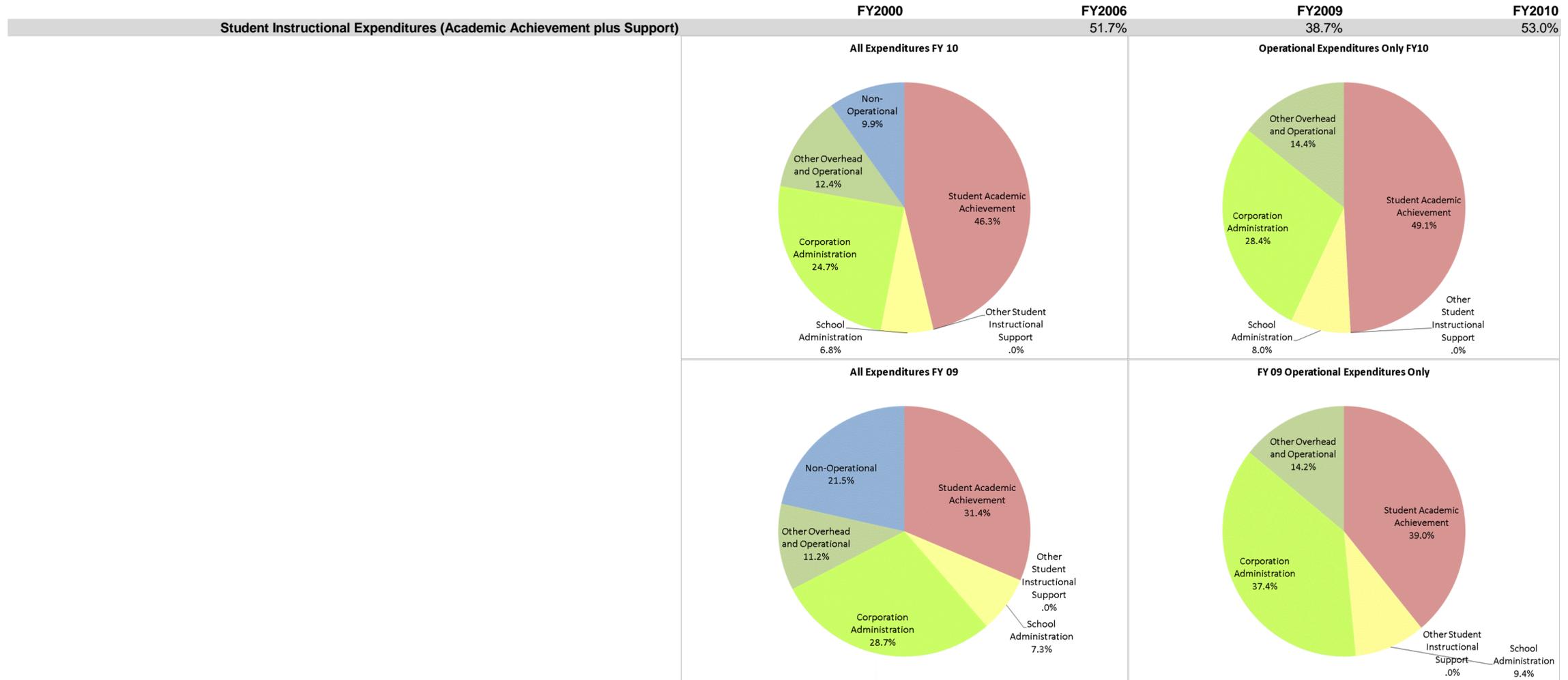


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Fall Creek Academy (9370)**

Fall Creek Academy (9370)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$932,031	41.9%	\$1,161,657	31.4%	\$1,545,789	46.3%
Student Instructional Support	\$0		\$217,532	9.8%	\$268,620	7.3%	\$225,600	6.8%
Overhead and Operational	\$0		\$568,239	25.6%	\$1,476,150	39.9%	\$1,238,677	37.1%
Nonoperational	\$0		\$504,879	22.7%	\$794,088	21.5%	\$329,483	9.9%
<b>Grand Total</b>	<b>\$0</b>		<b>\$2,222,681</b>		<b>\$3,700,515</b>		<b>\$3,339,548</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Fall Creek Academy (9370)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$0	\$683,548	\$353,910	\$696,819		2%	97%
	11200 Regular Programs; Middle/Junior High	\$0	\$54,522	\$136,698	\$90,761		66%	-34%
	11300 Regular Programs; High School	\$0	\$4,528	\$225,409	\$317,608		> 500%	41%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$0	\$550			
	11910 Other Regular Programs; Competency Testing	\$0	\$2,063	\$0	\$0		-100%	
	12610 Learning Disability	\$0	\$7,029	\$155,944	\$128,242		> 500%	-18%
	12900 Other Special Programs	\$0	\$0	\$106,561	\$64,412			-40%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$0	\$52,868	\$30,886			-42%
	14100 Summer School Programs; Elementary	\$0	\$0	\$7,300	\$0			-100%
	15100 Enrichment Programs; Non-Credit	\$0	\$6,792	\$8,736	\$12,939		91%	48%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$0	\$0	\$104,847	\$95,000			-9%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$33,250			
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$0	\$13,672			
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$16,816	\$9,383	\$61,649		267%	> 500%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$6,168	\$0	\$0		-100%	
	22360 Instruction, Related Technology; Network Support	\$0	\$36,157	\$0	\$0		-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$23,333	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$840,955</b>	<b>\$1,161,657</b>	<b>\$1,545,789</b>		<b>84%</b>	<b>33%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$0	\$47,634	\$0	\$0		-100%	
	21340 Health Services; Nurse Services	\$0	\$226	\$0	\$0		-100%	
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$2,433	\$0	\$0		-100%	
	24100 Office of The Principal	\$0	\$150,696	\$268,620	\$225,600		50%	-16%
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$200,989</b>	<b>\$268,620</b>	<b>\$225,600</b>		<b>12%</b>	<b>-16%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$0	\$31,177	\$0	\$0		-100%	
	23150 Board of Education; Legal Services	\$0	\$4,661	\$1,400	\$0		-100%	-100%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$0	\$10,336			
	23210 Executive Administration; Office of The Superintendent	\$0	\$131,500	\$798,435	\$444,031		238%	-44%
	23220 Executive Administration; Community Relations	\$0	\$7,345	\$6,605	\$831		-89%	-87%
	25150 Fiscal Services; Payroll Services	\$0	\$10,290	\$5,180	\$6,258		-39%	21%
	25160 Fiscal Services; Financial Accounting	\$0	\$17,903	\$23,477	\$37,973		112%	62%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$292	\$0	\$0		-100%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$469	\$23	\$16		-97%	-30%
	25720 Personnel Services; Recruitment and Placement	\$0	\$315	\$0	\$0		-100%	
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$227,834	\$326,068			43%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$74,648	\$118,772	\$137,806		85%	16%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$4,718	\$16,648	\$4,044		-14%	-76%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$15,661	\$26,722	\$32,380		107%	21%
	26499 2007 Account Code - Other	\$0	\$208	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$17,601	\$300	\$2,420		-86%	> 500%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$26,318	\$14,570	\$10,733		-59%	-26%
	27100 Student Transportation; Vehicle Operation	\$0	\$54,141	\$5,863	\$0		-100%	-100%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$150	\$0			-100%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$11,640	\$1,712	\$6,866		-41%	301%
	27400 Student Transportation; Purchase of School Buses	\$0	\$9,365	\$0	\$0		-100%	
	27700 Student Transportation; Contracted Transportation Services	\$0	\$2,547	\$72,048	\$72,217		> 500%	0%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$2,260	\$115			-95%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$6,520	\$0	\$0		-100%	
	31400 Food Services Operations; Food Purchases	\$0	\$138,101	\$154,155	\$146,583		6%	-5%
	31900 Other Food Services	\$0	\$314	\$0	\$0		-100%	
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$565,733</b>	<b>\$1,476,150</b>	<b>\$1,238,677</b>		<b>119%</b>	<b>-16%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$0	\$0	\$210	\$0			-100%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Fall Creek Academy (9370)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	33400 Athletic Coaches	\$0	\$430	\$2,094	\$0		-100%	-100%
	33940 Child Care Services	\$0	\$0	\$0	\$0			
	33990 Other Community Services; Other	\$0	\$0	\$8,671	\$29,954			245%
	45100 Building Acquisition, Construction and Improvements	\$0	\$18,412	\$2,444	\$891		-95%	-64%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$382,887	\$125,000	\$175,000		-54%	40%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$88,064	\$36,921	\$95,401		8%	158%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$0	\$25,000			
	53400 Debt Services; Lease Rental; Other ; Principal	\$0	\$0	\$575,448	\$0			-100%
	53450 Debt Services; Lease Rental; Other ; Interest	\$0	\$0	\$4,456	\$0			-100%
	54200 Common School Fund; Principal	\$0	\$15,086	\$38,844	\$3,237		-79%	-92%
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$504,879</b>	<b>\$794,088</b>	<b>\$329,483</b>		<b>-35%</b>	<b>-59%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$0	\$22,342	\$0	\$0			
	26492 2007 Account Code - Social Security	\$0	\$62,690	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$4,406	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$14,009	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$6,677	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$0</b>	<b>\$110,125</b>	<b>\$0</b>	<b>\$0</b>			